

GRANT NUMBER:

FUNDING CATEGORIES	BUDGET ITEM	ORIGINAL GRANTEE BUDGET	REVISED GRANTEE BUDGET	DIFFERENCE BETWEEN THE TWO BUDGETS	COMMENTS
A. Member Support Costs	Living Allowance				
	F.I.C.A				
	Worker's Compensation				
	Healthcare				
B. Other Member Support Costs	Training & Education				
	Uniforms				
	Other				
C. Staff	Salaries				
	Benefits				
	Training				
	Other				
D. Operational	Travel				
	Transportation				
	Supplies				
	Equipment				
	Other				
E. Internal Evaluation					
F. Administration					
	Total				